



DETAILED BUDGET	Budget	<i>Date MM / DD / YY</i> Report
<i>Revenue</i>		
*Donations (definition on p. 3)		
Sales (Event tickets, chocolate bars, ...)		
Lottery (50-50, Bingo, Raffle, Auction)		
**Sponsorship (definition on p. 3)		
***Gift in Kind - estimated (definition on p. 3)		
Down payment of the club		
Other (government/municipality grant ...):		
TOTAL OF REVENUE [A]		
<i>Cost – to fundraise to realize the project</i>		
Material (use to fundraise)		
Labour (professional services, catering ...)		
Marketing (promotional items, printing, ...)		
Operating cost (Permit, Renting, Transport ...)		
CCOF Administration Fees (See Schedule D)		
Sub-Total [B]		
<i>Cost – for the project itself</i>		
Material (use for the project)		
Labour (professional services, catering, ...)		
Marketing (promotional items, printing, ...)		
Operating cost (Permit, Renting, Transport...)		
Other: _____		
Other: _____		
Sub-Total [C]		
TOTAL OF COST [B + C]		
(Positive amount or 0 required) Net*[A – (B + C)]		

Signature – Officer
FOUNDATION APPROVAL

DATE

Person who approved report: _____
Signature: _____